

Project ID:	SKHU/1902/1.1/067	Project acronym:	Gács-Dornyai
Lead Beneficiary:	Obec Halič, Municipality of Halič		



## Project form

(Annex I. of the Subsidy contract)

<b>Title of the project</b>	Increasing the attractiveness of Nógrád through the cooperation of Halič and Dornyai cultural-historical-tourist centers		
<b>Priority axis</b>	1. - Nature & Culture		
<b>Specific objective Action</b>	1.1 - To increase the attractiveness of the border area 1.1/1 - Joint development of cultural heritage		
<b>Total budget</b>	1 484 728,14 EUR		
<b>EU contribution</b>	1 262 018,91 EUR		
<b>National contribution</b>	148 472,81 EUR	<b>Hungary</b>	73 499,32 EUR
		<b>Slovakia</b>	74 973,49 EUR
<b>Own contribution</b>	74 236,42 EUR	<b>Own public contribution</b>	74 236,42 EUR
		<b>Own private contribution</b>	0,00 EUR
<b>Start date of project</b>	01/10/2020	<b>End date of project</b>	30/09/2022
<b>Duration of the project (in month)</b>		24	



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## 1. Project partnership

Role	Official name of the organization (in original language)	Country	NUTS III region or equivalent	NUTS V - settlement(s)
LB	Obec Halič	Slovakia	Banskobystrický samosprávny kraj	Halič
B1	Salgótarján Megyei Jogú Város	Hungary	Nógrád megye	Salgótarján

## Project reporting periods

	From date	To date	Reporting deadline
1	01/10/2020	31/01/2021	01/05/2021
2	01/02/2021	31/05/2021	29/08/2021
3	01/06/2021	30/09/2021	29/12/2021
4	01/10/2021	31/01/2022	01/05/2022
5	01/02/2022	31/05/2022	29/08/2022
6	01/06/2022	30/09/2022	29/12/2022



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## 2. Beneficiary data

### Lead Beneficiary

#### General data of the beneficiary

Official name in original language	Obec Halič		
Official name in English	Municipality of Halič		
Abbreviated name	Halič		
Type of institution	Municipalities and their budgetary and contributory organizations		
Website	<a href="https://www.halic.sk/en/">https://www.halic.sk/en/</a>		
Legal status	Public organization	Registry number	00316091
National tax number	2021237075	Community tax number	
Date of foundation		Founder organisation	

#### Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Banskobystrický samosprávny kraj	Banskobystrický samosprávny kraj	Banskobystrický samosprávny kraj
Postal code	98511	98511	98511
Settlement	Halič	Halič	Halič
Street, number, PO Box	Ul. Mieru 68/66	Ul. Mieru 68/66	Ul. Mieru 68/66

Legal representative of the organization		Contact person	
Title	Mr.	Title	Ms.
Name	Alexander Udvardy	Name	Kovács Tímea
Position	Mayor	Position	Project manager
Mobile phone	+421907858440	Mobile phone	+421905816584



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<b>Office phone</b>	+421474392637	<b>Office phone</b>	+421474392637
<b>E-mail</b>	starosta@obechalic.sk	<b>E-mail</b>	timeakovacs@simpakt.sk

## Beneficiary 1

### General data of the beneficiary

<b>Official name in original language</b>	Salgótarján Megyei Jogú Város		
<b>Official name in English</b>	Town of Salgótarján		
<b>Abbreviated name</b>	Salgótarján		
<b>Type of institution</b>	Other organisations		
<b>Website</b>	<a href="https://www.salgotarjan.hu/">https://www.salgotarjan.hu/</a>		
<b>Legal status</b>	Public organization	<b>Registry number</b>	00 15 735289
<b>National tax number</b>	15735289-2-12	<b>Community tax number</b>	
<b>Date of foundation</b>		<b>Founder organisation</b>	

### Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
<b>Country</b>	Hungary	Hungary	Hungary
<b>NUTS III or equivalent</b>	Nógrád megye	Nógrád megye	Nógrád megye
<b>Postal code</b>	3100	3100	3100
<b>Settlement</b>	Salgótarján	Salgótarján	Salgótarján
<b>Street, number, PO Box</b>	Múzeum tér 1.	Múzeum tér 1.	Múzeum tér 1.

Legal representative of the organization		Contact person	
<b>Title</b>	Mr.	<b>Title</b>	Ms.
<b>Name</b>	Zsolt Fekete	<b>Name</b>	Mezei Mónika
<b>Position</b>	Mayor	<b>Position</b>	Project manager
<b>Mobile phone</b>	+3632310838	<b>Mobile phone</b>	+ 36203184610



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<b>Office phone</b>	+3632312250	<b>Office phone</b>	+3632417255
<b>E-mail</b>	polgarmester@salgotarjan.hu	<b>E-mail</b>	mezei.monika@salgotarjan.hu



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### 3. Project summary

#### Project description

##### Short project summary in English

The project is oriented to protect the cultural and historical heritage of Nógrád/ Novohrad region, in the villages of Halič and Eresztvény (in the surrounding of Salgotarján). Main objective is the renovation of historical buildings and creation of memorial houses of artists T. K. Csontváry and J. Mustó. Through the project we will highlight the unique cultural and historical values of the cross-border region in lives of two artists who worked and left their marks here. Partners and involved experts will create the offer providing an attractive and authentic experience with added value for visitors. The project will include interactive acquisition of houses with expositions concerning the life and work of painters, in municipality of Halič also presentation of the history - pottery and pharmacy of T.K. Csontváry. The J. Mustó Memorial House, which will be hosted in renewed Dornyai Tourist House, will serve as a place for exhibitions of Slovak photography, painters, woodcarvers, folk craftsmen. Project will result in higher visibility of Csontváry's and Mustó's life and work through the active partnerships of info points for visitors of municipality, as well as a place for organizing creative workshops and organizing various cultural events in cooperation with Dornyai House. Through the project we will achieve:

- protection of two cultural and historical buildings in Halič and Salgotarján,
- creation of interactive expositions of 2 memorial houses in the spirit of Csontváry's and Mustó's time and work and recreating the dignity of the former "Dornyai House",
- increased attractiveness of Nógrád/ Novohrad, wider range of offers for visitors in Eresztvény and Halič,
- increased number of tourists through continuously updated offers, creation of interactive lectures, creative workshops in cooperation with educational institutions,
- cooperation with other museums in Hungary and Slovakia with objective for rental of exhibition item.

##### Short project summary in Hungarian

A pályázat célja Nógrád és Novohrad régiók kulturális és történelmi öröksége védelme. Főbb eredményei a történelmi épületek felújítása, valamint Csontváry K.T. és Mustó J. művészek emlékházainak létrehozása Gácson és Salgotarján turisztikai térségében, Eresztvényben. A projekt Nógrád egyedi kultúr-történelmi értékeit a régióban tevékenykedő két művész segítségével mutatja be. Továbbá a partnerek szakértők bevonásával új turisztikai termékeket dolgoznak ki az ide látogatók számára. A projekt magában foglalja a festők életét és munkásságát bemutató interaktív kiállítások kialakítását, Gácson a Csontváry K.T. emlékház a fazekasság és kerámia történetének és Csontváry gyógyszerárának is emléket állít. A Mustó J. Emlékháznak a megújult Dornyai Turistaház ad otthont, és szlovák fotóművészek, festők, faragók, népi iparművészek kiállításainak is helyszínül szolgál. A projekt hosszú távú célja Csontváry és Mustó életének és munkásságának népszerűsítése turisztikai információk pontokkal partnerségben, valamint kreatív műhelyek és különféle kulturális események szervezése a Dornyai Házzal együttműködésben. A projekt főbb eredményei:

- 2 kulturális és történelmi épület megóvása Gácson és Salgotarjánban;
- 2 emlékház interaktív kiállításának létrehozása Csontváry és Mustó munkásságának szellemiségében, valamint az egykori "Dornyai-ház" méltó helyreállítása;
- Nógrád / Novohrad régiók vonzóbbá válása, az Eresztvénybe és Gácsra látogatók számára kínált turisztikai kínálat bővítése;
- a turisták számának növekedése a folyamatosan frissített ajánlatok, interaktív előadások, kreatív műhelyek működése révén az oktatási intézményekkel együttműködve;
- együttműködés más magyarországi és szlovákiai múzeumokkal a kiállítási tárgyak kölcsönzése



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céljából.

### Short project summary in Slovak

Projekt je zameraný na ochranu kultúrno-historického dedičstva regiónu Nógrád/Novohrad v obciach Halič a Eresztvény (v okolí mesta Salgótarján). Hlavným cieľom je obnova historických budov a vytvorenie pamätných domov umelcov T.K. Csontváryho a J. Mustóa. Prostredníctvom projektu chceme zdôrazniť jedinečné kultúrne a historické hodnoty cezhraničného regiónu v živote dvoch umelcov, ktorí tu pôsobili a zanechali svoje stopy. Partneri a zainteresovaní odborníci vytvoria ponuku poskytujúcu atraktívny a autentický zážitok s pridanou hodnotou pre návštevníkov. Projekt bude zahŕňať aj obstaranie interaktívnych expozícií týkajúcich sa života a diela maliarov, v obci Halič aj prezentáciu histórie – hrnčiarstvo a lekárňu T.K. Csontváryho. Pamätný dom J. Mustóa, ktorý bude sídliť v obnovenom turistickom dome Dornyai, bude slúžiť ako miesto pre výstavy slovenských fotografov, maliarov, rezbárov, ľudových remeselníkov. Výsledkom projektu bude zviditeľnenie života a práce Csontváryho a Mustóa prostredníctvom aktívneho partnerstva informačných bodov pre návštevníkov obce, ako aj miesto pre organizovanie tvorivých dielní a organizovanie rôznych kultúrnych podujatí v spolupráci s Dornyaiho domom.

Prostredníctvom projektu dosiahneme:

- ochranu dvoch kultúrnych a historických budov v Haliči a Salgótarjáne,
- vytvorenie interaktívnych expozícií 2 pamätných domov v duchu vtedajšej doby a práce Csontváryho a Mustóa a obnovenie dôstojnosti bývalého „Dornyaiho domu”,
- zvýšenie atraktívnosti regiónu Nógrád/Novohrad širšou ponukou pre návštevníkov v Eresztvény a Haliči,
- zvýšený počet turistov prostredníctvom neustále aktualizovaných ponúk, vytváranie interaktívnych prednášok, tvorivých dielní v spolupráci so vzdelávacími inštitúciami,
- spolupráca s ostatnými múzeami v Maďarsku a na Slovensku s cieľom zapožičania výstavných predmetov.

### Horizontal principle - PA specific

#### 1. Priority / Project shall build environmental and cultural awareness and respect and provide positive ex-periences for both visitors and hosts.

The project is oriented to protect the cult. and hist. heritage and environm. and cult. awareness building and respect in Nógrád-Novohrad, in the village of Halič and in the Eresztvény tourist area near Salgótarján, through renovation and conservation works on buildings and its further cultural use – memorial houses of the artist T. K. - Csontváry and János Mustó, building its content for increasing the level of knowledge of the region's inhabitants about the history and cultural heritage for future generations ensuring their regular utilization for the public. Project result will be an increased attractiveness and competitiveness of Novohrad cross-border region by the sustainable use of its natural and cultural heritage through the creation of new tourism products for multi-day stays in Novohrad, as well as increased attendance of localities and thus improvement of employment and local economy.

#### 1. Priority / Project provides direct benefits for conservation and generates benefits for both local people and local economy.

Project result will be an increased attractiveness and competitiveness of Novohrad cross-border region by the sustainable use of its natural and cultural heritage through the creation of new tourism products for multi-day stays in Novohrad, as well as increased attendance of localities and thus improvement of employment and local economy. Members of the partnership and experts involved in special areas will create the offer providing an attractive and authentic experience with added



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value for visitors. Local providers of accommodation and catering services will benefit from increased traffic to the new cultural offer of cities, and also the groups of pupils from kindergartens and elementary schools from region, school trips and affected municipalities will use the benefit of the project.

#### **Horizontal principle - Programme specific**

**Sustainable development: Project reduces the consumption of energy, water and limited resources and increase the us-age of renewable energy;**

During the implementation of construction works and procurement of equipment, the partners will pay attention to the principle of energy and water saving, as well as to create conditions for the use of renewable energy sources in the future in the reconstructed properties.

**Equality between men and women: Project increases access to employment opportunities for women and supports flexible work-ing hours.**

The project creates job opportunities for women - in the positions of the project teams as well as in a teams of internal experts with flexible working hours.

**Equal opportunities and non-discrimination: Project must be transparent and must take into account non-discrimination principles.**

Application of these principles will be managed on two levels: (1) institutional: several partners already possess a specific policy on the issue and thus, apply these principles in their everyday operation; (2) project: A specific Manual will be outlined in the beginning of the project based on the good practices of consortium members. In order to ensure transparency special phasis will be laid on the audience of all events and on regular monitoring of the indicators.







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							of employment and local economy. Our project will expect the increasing of number of visitors in the region to 108 000 per year after project finishing.
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Common specific - Output								
Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries		Description
CO09	CO09 Sustainable tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Output	visits/year	0,000000	12 000,000000	LB - SK - Halič	6 000,000000	Based on the attendance of region, project generates number of visits - total 12 000 visits/year - verifiable according to the number of sold tickets
						B1 - HU - Salgótarján	6 000,000000	



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## 5. Project activities

<b>1 AG1</b>	
<b>1.1 - Project management</b>	
<b>Activity description:</b>	<p>PM is going to be a joint staffing by all partners. The LB as consortium leader is responsible for the whole PM but each partner has either PM staff or external experts for these tasks. Each partner delegates PM and experts to the PM team for the occasional meetings. The lead partner is in daily touch with the partner through joint mailing list and instant message tools.</p> <p>The lead partner has 1 person as internal project manager to accomplish daily tasks and reporting duties and 1 internal financial manager. B1 has 2 people internal experts (project man., financial man.). PM will be complemented with their expertise by internal experts.</p>
<b>Location of the activity:</b>	Halič, Salgótarján
<b>Other information:</b>	Internal project management costs.
<b>Estimated cost (EUR):</b>	30 000,00
<b>1.2 - Communication</b>	
<b>Activity description:</b>	<p>Communication activity will be going on throughout the whole project. There are 3 milestones namely:</p> <ol style="list-style-type: none"> <li>At the beginning: <ul style="list-style-type: none"> <li>- billboards according to Visibility guide will be set up at both construction sites (1 by LB, 1 by B1);</li> <li>- press release will be published (1 by LB in SK language, 1 by B1 in HU language);</li> <li>- sub-pages about the project objectives will be created on Beneficiaries websites.</li> </ul> </li> <li>During implementation: <ul style="list-style-type: none"> <li>- articles and news will be published through a communication campaign on social media (at least 2 by LB, 2 by B1);</li> <li>- photo documentation of the reconstruction and other activities will be produced (responsibility of LB);</li> <li>- marking of procured exhibition equipment will be produced (responsibility of LB);</li> </ul> </li> </ol>



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	<p>3. At the end:</p> <ul style="list-style-type: none"> <li>- press release will be published (1 by LB in SK language, 1 by B1 in HU language);</li> <li>- plaques according to Visibility guide will be set up at both construction sites (1 by LB, 1 by B1);</li> <li>- hand-over ceremony will take place on both sites with presentations of newly established exhibitions about Csontváry and Mustó (LB and B1);</li> <li>- promotional folders will be prepared for participants of public events (LB and B1)</li> </ul> <p>Partners' websites, social media networks and partners' event calendars on their websites are constantly communicating project events, activities and outcomes. We will reach with our communication tools a large number of citizens geographically widespread.</p> <p>In addition, a Tourism Destination Management partnerships will provide cooperation in the area of destination management through networking of primary and secondary tourism offers in Novohrad/ Nograd.</p>
<b>Location of the activity:</b>	Halič, Salgótarján
<b>Other information:</b>	<p>Outputs:</p> <ul style="list-style-type: none"> <li>- Billboards in accordance with Visibility guide - 2 pcs (1 by LB, 1 by B1),</li> <li>- Permanent plaques in accordance with Visibility guide - 2 pcs (1 by LB, 1 by B1),</li> <li>- Folders of A4 size for the participants of project events - 250 pcs (in SK and in HU),</li> <li>- Press releases at the beginning and at the end - 2 pcs (in SK and in HU),</li> <li>- Sub-pages at Beneficiaries' websites - 2 pcs (in SK and in HU),</li> <li>- Photo documentation covering project activities of at least 20 photos per Beneficiary - 40 pcs altogether,</li> <li>- Articles and news posts on social media - 4 pcs (in SK and in HU)</li> </ul>
<b>Estimated cost (EUR):</b>	5 240,00
<b>1.3 - Analysis of Csontváry's life and work</b>	
<b>Activity description:</b>	<p>Professional supervision for the creation of exhibition of Csontváry will be provided by experts from the Bélu Dornay Museum in Salgótarján, from the Novohrad Museum and Gallery in Lučenec as well as by local historians and representatives of tourism destination managements of Nógrád/ Novohrad.</p> <p>Based on their expertise, a methodology describing the detailed concept of the Csontváry exhibition will be prepared.</p>
<b>Location of the activity:</b>	Halič, Salgotarján
<b>Other information:</b>	<p>Outputs:</p> <ul style="list-style-type: none"> <li>- professional expertise for exhibition "Csontváry" - performing professional supervision over the acquisition of the exposition on the theme of Csontváry's life and work, cooperation during the creation of house's interior design;</li> </ul>



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- professional expertise and supervision over the creation of creative workshops, creation of methodology of museum pedagogy;
- professional expertise of a renowned Csontváry expert from Hungary;
- professional cooperation in addressing and coordinating partner museums in acquiring exhibition objects, responsible for licenses, overall professional supervision of the exhibition.
- detailed methodological concept for the compilation of the exhibition on Csontváry

**Estimated cost (EUR):** 8 000,00

#### 1.4 - Analysis of Mustó's life and work

<b>Activity description:</b>	Professional supervision for the creation of exhibition focused on the presentation of the life and work of the visual artist J. Mustó, as well as museum-educational activities in various areas related to the artist.  Based on the work of exhibition experts and art experts, a methodology describing the detailed concept of the Mustó exhibition will be prepared.
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**Location of the activity:** Salgótarján

<b>Other information:</b>	<p>Outputs:</p> <ul style="list-style-type: none"> <li>- expertise for exhibition "Mustó", professional supervision over the acquisition of the exposition on the theme of Mustó's life and work, cooperation to creation design of house's interior;</li> <li>- professional supervision over the creation of methodology of museum pedagogy;</li> <li>- expertise on interior design - creating the right museum environment;</li> <li>- destination management expertise in networking of primary and secondary tourism offers in Nógrád;</li> <li>- detailed methodological concept for the compilation of the exhibition on Mustó.</li> </ul>
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**Estimated cost (EUR):** 4 000,00

#### 1.5 - Public procurement procedures

<b>Activity description:</b>	<p>Launching of the public procurement procedures related to the project:</p> <ol style="list-style-type: none"> <li>1. Public procurement of the supplies and services for the Csontváry exhibition. Expected start in 02/2020, estimated award in 05/2021.</li> <li>2. Public procurement of the construction works for the Csontváry memorial house. Expected start in 02/2020, estimated</li> </ol>
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	award in 05/2021. 3. Public procurement of the supplies and services for the Mustó exhibition. Expected start in 01/2021, estimated award in 04/2021. 4. Public procurement of the construction works for the Mustó memorial house. Expected start in 01/2021, estimated award in 04/2021.
<b>Location of the activity:</b>	Halič, Salgotarján
<b>Other information:</b>	Outputs: - supporting documentation related to above mentioned public procurements
<b>Estimated cost (EUR):</b>	6 610,00

#### 1.6 - Memorial house of Csontváry - reconstruction of a municipal house into a memorial house

<b>Activity description:</b>	<p>The main objective of the activity is to reconstruct an unused municipal house into a memorial house dedicated to T. K. Csontváry. The restoration should aim to reconstruct the original appearance of the street facade according to the contemporary photography. Based on the photos, the street facade main entrance will be rebuilt, and the facade will be returned to its historical looks. The second tract will be newly constructed according to a historical method. All of the works will be based on the contracting project documentation and valid building permission.</p> <p>Reconstruction works for the restoration of memorial house will be provided by construction companies in the terms of construction projects and bill of quantities based on public procurement procedure. Supervision of construction works will be secured by construction supervision and author supervision.</p> <p>Construction works will be done at the location of parc. no. 450/1; 451/1 in Halič with objective to created a new museum, exhibition and cultural space.</p>
<b>Location of the activity:</b>	Ulica mieru 63, 985 11 Halič (parcels 450/1 and 451/1)
<b>Other information:</b>	<p>Outputs: 1 completely renovated building of total 407,6 m2.</p> <p>Based on the valid building permission the reconstructions will include:</p> <ul style="list-style-type: none"> <li>- SO 01 - reconstruction and extension of non-residential building (Ground-floor: entrance hall, toilets, technical room, reception, exhibition room - region, exhibition room - pharmacy, exhibition room - Csontváry, common room, workshops room, staircase, storage room, coffee house. First floor: staircase, interactive workshops room, storage rooms,</li> </ul>



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administrative office);  
- SO 02 - sewage connection;  
- SO 03 - connecting gas pipeline;  
- SO 04 - reinforced areas and garden renovation;  
- SO 05 - connecting water pipeline.

**Estimated cost (EUR):** 539 304,94

### 1.7 - Memorial house of Mustó - reconstruction of Dornyai House

<b>Activity description:</b>	<p>The main objective of the activity is the reconstruction of the so called Dornyai House, which used to function as tourist house in the touristic area of Eresztvény. The building will be given a new function as the Memorial House of painter J. Mustó, and its historical reputation will be renewed.</p> <p>Reconstruction works in accordance with the construction design documentation will be provided by construction companies in the terms of construction projects and bill of quantities based on public procurement procedure. Supervision of construction works will be secured by construction supervision.</p> <p>The redevelopment serves cultural and tourist purposes, providing an opportunity to regain its old attendance, promote employment and the local economy. In the building, the oeuvre of the Slovak painter János Mustó, nourished by Slovak and Hungarian traditions and roots, will be exhibited in the framework of a permanent exhibition. The exhibition space will have an area of 85 m2 and the exhibition of János Mustó with pictures and billboards will be given at least 35 m2.</p>
<b>Location of the activity:</b>	Dornyai utca 8, Eresztvény - Salgótarján (parcel 022)
<b>Other information:</b>	<p>Outputs: 1 completely renovated building of total 378 m2.</p> <p>According to a valid building permission, the reconstruction will include:</p> <ul style="list-style-type: none"> <li>- entrance foyer with a new staircase and elevator leading upstairs,</li> <li>- main building with two exhibition halls, separate water blocks, toilets,</li> <li>- original internal staircase will be demolished and the slab opening removed,</li> <li>- the annex part will include a lecture hall, storage and mechanical room,</li> <li>- the first floor will have office space and toilets.</li> </ul>



<b>Project ID:</b>	SKHU/1902/1.1/067	<b>Project acronym:</b>	Gács-Dornyai
<b>Lead Beneficiary:</b>	Obec Halič, Municipality of Halič		

**Estimated cost (EUR):** 637 997,44

### 1.8 - Compilation and procurement of Csontváry exhibition

<b>Activity description:</b>	<p>Within this activity the thematic exhibition about the life and lifetime of T. K. Csontváry will be compiled and procured for the newly reconstructed premises of Csontváry Memorial House. The exhibition will be dedicated to the time when Csontváry lived in Halič and when he opened a local pharmacy.</p> <p>The exhibition will be divided into three parts:</p> <ol style="list-style-type: none"> <li>1. presentation of Csontváry's pharmacy called "The Red Cross", which will include objects and documents related to the pharmacy, as well as an information kiosk with his biography;</li> <li>2. gallery part will include paintings and art objects from Csontváry's artistic work;</li> <li>3. presentation of local pottery craft will include objects related to history of pottery making in the region.</li> </ol> <p>All the descriptions of exhibited objects will be available in three languages - SK, HU, EN.</p>
<b>Location of the activity:</b>	Ulica mieru 63, 985 11 Halič (parcels 450/1 and 451/1)
<b>Other information:</b>	<p>Outputs: 1 complete artistic exposition about T. K. Csontváry which will include at least:</p> <ul style="list-style-type: none"> <li>- Exhibition equipment - furniture, information desk, chairs, projector, screen, Lighting (rail system);</li> <li>- Exhibition items borrowed from other museums, digitization of original paintings, led boxes, purchase of licenses, insurance contracts;</li> <li>- Professional materials (films, descriptions, graphic designs), wallpapers, panels, printing, passportization of objects, framing;</li> <li>- Galician ceramics, materials for interactive workshops.</li> </ul> <p>All outputs are based on preliminary exhibition concept prepared by "Novohradské múzeum a galéria" and is part of the contracting documentation.</p>
<b>Estimated cost (EUR):</b>	182 800,00

### 1.9 - Compilation and procurement of Mustó exhibition

<b>Activity description:</b>	<p>Within this activity the thematic exhibition about the life and artworks of J. Mustó will be compiled and procured for the newly created Mustó Memorial House within the reconstructed Dornyai House. The exhibition will be dedicated to the artworks of J. Mustó, which will serve as model for a series of interactive workshops, and there will be as well references</p>
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<b>Project ID:</b>	SKHU1902/1.1/067	<b>Project acronym:</b>	Gács-Dornyai
<b>Lead Beneficiary:</b>	Obec Halič, Municipality of Halič		

	<p>and presentations of other artists of Mustó's lifetime.</p> <p>The exhibition will include separate parts with following themes:</p> <ol style="list-style-type: none"> <li>1. "Group tree of life" based on J. Mustó original artwork;</li> <li>2. "Give king a soldier" based on J. Mustó original artwork;</li> <li>3. "Luca's chair" based on J. Mustó original artwork;</li> <li>4. Presentation of life of Béla Bartók based on an artwork of J. Mustó;</li> <li>5. Presentations of artists Szabó Gyula and Kubányi Lajos;</li> <li>6. Community diorama about life and customs in a village;</li> <li>7. Interactive installation of artistic depiction of horse based on Kubányi Lajos artwork.</li> </ol> <p>All the descriptions of exhibited objects will be available in three languages - SK, HU, EN.</p>
<b>Location of the activity:</b>	<p>Dornay utca 8, Eresztvény - Salgótarján (parcel 022)</p> <p>Outputs: 1 complete artistic exhibition about János Mustó, which will include at least the following:</p> <ul style="list-style-type: none"> <li>- Exhibition installations - tools and equipment necessary for creating an optimal artistic environment - lighting, installations (screens, showcases), cost of professional materials (tutorials, subtitles, film, graphic design, printing, artwork, framing), security for works of art, museum education concepts;</li> <li>- Separate rooms will be set up with equipment for periodic events and exhibitions;</li> <li>- Separate 2 meter high, 80 cm diameter Group-tree installation for graphic workshops;</li> <li>- Room for János Mustó with installation called "Luca's chair", lineage graphic sessions related to his series entitled "The Soldier of János Mustó: Give King a Soldier", outdoor materials for sessions for children aged 5 - 18.</li> </ul> <p>All outputs are based on preliminary exhibition concept prepared by Mezei Mónika and is part of the contracting documentation.</p>
<b>Estimated cost (EUR):</b>	63 575,76



Project ID:	SKHU/1902/1.1/067	Project acronym:	Gács-Dornyai
Lead Beneficiary:	Obec Halič, Municipality of Halič		

## 6. Activity plan



Project ID:	SKHU/1902/1.1/067	Project acronym:	Gács-Dornyai
Lead Beneficiary:	Obec Halič, Municipality of Halič		

All	No.	Activity Group name	Activity name	Beneficiary	RP1	RP2	RP3	RP4	RP5	RP6
	1	AG1			✓	✓	✓	✓	✓	✓
✓	1.1		Project management		✓	✓	✓	✓	✓	✓
✓	1.1			LB - SK - Halič	✓	✓	✓	✓	✓	✓
✓	1.1			B1 - HU - Salgótarján	✓	✓	✓	✓	✓	✓
✓	1.2		Communication		✓	✓	✓	✓	✓	✓
✓	1.2			LB - SK - Halič	✓	✓	✓	✓	✓	✓
✓	1.2			B1 - HU - Salgótarján	✓	✓	✓	✓	✓	✓
	1.3		Analysis of Csontváry's life and work		✓	✓	✓	✓	✓	
	1.3			LB - SK - Halič	✓	✓	✓	✓	✓	
	1.3			B1 - HU - Salgótarján						
	1.4		Analysis of Mustó's life and work		✓	✓	✓	✓	✓	
	1.4			LB - SK - Halič						
	1.4			B1 - HU - Salgótarján	✓	✓	✓	✓	✓	
	1.5		Public procurement procedures		✓	✓	✓			
	1.5			LB - SK - Halič	✓	✓	✓			
	1.5			B1 - HU - Salgótarján	✓	✓	✓			



<b>Project ID:</b>	SKHU/1902/1.1/067	<b>Project acronym:</b>	Gács-Dornyai
<b>Lead Beneficiary:</b>	Obec Halič, Municipality of Halič		

	1.6		Memorial house of Csontváry - reconstruction of a municipal house into a memorial house		✓	✓	✓	✓	✓	✓
✓	1.6			LB - SK - Halič	✓	✓	✓	✓	✓	✓
	1.6			B1 - HU - Salgótarján						
	1.7		Memorial house of Mustó - reconstruction of Dornyai House		✓	✓	✓	✓	✓	✓
	1.7			LB - SK - Halič						
✓	1.7			B1 - HU - Salgótarján	✓	✓	✓	✓	✓	✓
	1.8		Compilation and procurement of Csontváry exhibition			✓	✓	✓	✓	✓
	1.8			LB - SK - Halič		✓	✓	✓	✓	✓
	1.8			B1 - HU - Salgótarján						
	1.9		Compilation and procurement of Mustó exhibition			✓	✓	✓	✓	✓
	1.9			LB - SK - Halič						
	1.9			B1 - HU - Salgótarján		✓	✓	✓	✓	✓



Project ID:	SKHU/1902/1.1/067	Project acronym:	Gács-Dornyai
Lead Beneficiary:	Obec Halič, Municipality of Halič		

## 7. Information and publicity



Project ID:	SKHU/1902/1.1/067	Project acronym:	Gács-Dornyai
Lead Beneficiary:	Obec Halič, Municipality of Halič		

## 8. Infrastructure and works

### Location of infrastructure and works

No.	Beneficiary name	Permit required	All Related Topographical (lot) Numbers	Description
1	B1 - HU - Salgótarján	Yes	Salgótarján - topogr. number 022	<p>The renovation of the currently inactive, locally protected Dornyay tourist hostel. Dornyay Tourist House is a prominent place in the city's historical heritage, one of the few architectural monuments that has become a symbol of many historical ages. The eighty-year-old building was currently unused, formerly used as a hostel and a shelter. Eresztvény is the old hiking area of the city. Here is the ruins of Dornyay Tourist House, north of Salgo, at the end of the driveway from the Eresztvény, near the ski slopes. On October 20, 1935, the building designed by Sándor Ágoston was inaugurated by the Salgótarján Department of the Hungarian Carpathian Association. Old photos from the second half of the 1930s show that there was significant social activity in the area.</p> <p>The Dornyai House was popular not only with guests coming from further afield, but also with the Salgotarians. Salgó Shelter took the name Dornyay Tourist House in 1965, paying tribute to Béla Dornyay, a prominent educator in the city. After that, for twenty years, the house was a popular destination, or the starting point for hikes in the vicinity, the ski resort was in operation and there was an elevator. The hostel was still in operation in the first half of the 1990s, and there were attempts to maintain it. Around this time, mainly Soviet and Polish tourist groups were missing. As a result, the operation became more and more difficult, and the ski slope was closed, which could be moved, it was moved here.</p>
2	LB - SK - Halič	Yes	Obec Halič, topogr. numbers 450/1; 451/1	<p>The area is located in the central part of the village Halič opposite the municipal office. The terrain is flat in the area, rising to the north-east towards the road. There are plenty of trees in the area that create a pleasant environment to the southeast of the building and have the potential to relax and relax for visitors.</p> <p>Structural constructions in terms of statics do not show major damage, cracks and other damage in bearing walls. Overall, however, the equipment, the suitability of the premises for functional use, the window and door panels and the energy performance of the building predetermine the property to be completely renovated.</p>

### Permits



Project ID:	SKHU/1902/1.1/067	Project acronym:	Gács-Dornyai
Lead Beneficiary:	Obec Halič, Municipality of Halič		

No.	Beneficiary name	Type of permit	Identification / Registry number of permit	Date of request	Date of receipt	Description
1	B1 - HU - Salgótarján	Building permit	NO/ETDR-EPFO/988-23/2020	01/10/2020	18/12/2020	Renovation of Dornyai Tourist House in Salgotarján
2	LB - SK - Halič	Building permit	OcÚ/034/2020 - Ma	24/01/2020	17/08/2020	Permit for reconstruction of Csontváry memorial house



SKHU/1902/1.1/067/LB  
Gács-Dornyal

LB: Halic  
LB: Halic

SK  
SK

PROJECT BUDGET PER BENEFICIARY

No.	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
<b>Budget lines</b>						
1.	Preparation costs				50,000.00	
1.1.	Preparation cost				30,000.00	
1.1.1	Feasibility study			0.00	0.00	
1.1.2	Building documentation	piece	1.00	30,000.00	30,000.00	
1.1.3	Permits			0.00	0.00	
1.1.4	Translations			0.00	0.00	
1.6	Memorial house of Contváry - reconstruction of a municipal house into a memorial house					
<b>2. Staff costs</b>						
2.1.	Project management (SK)				29,200.00	
					13,200.00	
2.1.1	Project manager	package	1.00	10,800.00	10,800.00	Internal project manager - employed by the beneficiary to work full-time on the project, the total gross employment costs. Processing of monitoring reports, 1. level and common reports, coordination of the project's activities, participation in coordination and expert meetings / events of the project, communicating with team members, experts, managing authorities, etc.
2.1.2	Financial manager					
2.2.	Internal experts (SK)				16,000.00	
2.2.1	Expert of museum education	person	1.00	2,000.00	2,000.00	Museum education - performing professional supervision over the creation of creative workshops for the creation of methodology of museum pedagogy, cooperation to creation design of house's interior. Based on part-time employment contract.
2.2.2	Expert of exhibition	person	1.00	2,000.00	2,000.00	Exhibition - creating the right museum environment, cooperation to creation design of house's interior. Based on part-time employment contract.
2.2.3	Expert for pottery exposition	person	1.00	2,000.00	2,000.00	Pottery and creative workshop - creating the right museum environment for the Halic ceramics theme, cooperation to creation design of house's interior. Based on part-time employment contract.
2.2.4	Expert of TDM Novohrad	person	1.00	2,000.00	2,000.00	TDM - partnership - cooperation in the area of destination management in the area of networking of primary and secondary tourism offers in Novohrad. Based on part-time employment contract.
2.2.5	Expert of Contváry from Hungary	person	1.00	2,000.00	2,000.00	Contváry Expert from Hungary - a renowned Contváry subject expert with many years of professional research. Based on part-time employment contract.
2.2.6	Expert from National Museum of Slovakia	person	1.00	2,000.00	2,000.00	SNM - cooperation in addressing and coordinating partner museums in acquiring exhibition objects, responsible for licenses, overall professional supervision of the exhibition. Based on part-time employment contract.
2.2.7	Expert of Contváry from Slovakia	person	1.00	2,000.00	2,000.00	Expert for exhibition "Contváry" - performing professional supervision over the acquisition of the exposition on the theme of Contváry's life and work, cooperation for creation design of house's interior. Based on part-time employment contract.
2.2.8	Expert for memorial house	person	1.00	2,000.00	2,000.00	Methodological assistance for memorial house of Contváry, cooperation to creation design of house's interior. Based on part-time employment contract.
<b>3. Office and administrative expenditure</b>						
					4,380.00	Flat rate (6%: 15.00)
4.	Travel and accommodation costs				0.00	
4.1	Travel and visa costs				0.00	
4.2	Accommodation costs				0.00	
4.3	Per diem and costs of meal				0.00	
<b>5. External expertise and service costs</b>						
5.1	Studies, surveys and plans				13,410.00	
5.2.	Events, conferences, seminars and project meetings				2,000.00	
5.2.1	Press conferences				0.00	
5.2.2	Public project event	piece	1.00	2,000.00	2,000.00	Public project closing event with press conference and press release about project activities, results and impacts. Expected 150 participants from SK and HU. Costs: interpreting, catering, technical organization.
5.3	IT system development				0.00	
5.4.	Publicity, promotion and communication costs				1,360.00	
5.4.1	Project website				0.00	
5.4.2	Poster				0.00	
5.4.3	Billboard	piece	1.00	400.00	400.00	Temporary billboard in accordance with Visibility guide
5.4.4	Permanent plaque	piece	1.00	100.00	100.00	Permanent plaque in accordance with Visibility guide
5.4.5	Promotion materials	package	1.00	860.00	860.00	Folders of A4 size with project promoting information for the participants of project events. Production and design of 250 copies.
5.5.	Financial management, procurement procedures and other consultancy services				2,500.00	
5.5.1	External management	person	1.00	2,500.00	2,500.00	Ensuring the process of public procurement in accordance with valid Slovak legislation.
5.5.2	Expert for public procurement				0.00	
5.6.	Other services				7,550.00	



5.6.1	Copyright supervision	1.8 - Compilation and procurement of Csontváry exhibition	person	1.00	2,000.00	2,000.00	Performance of copyright supervision of the contractor in accordance with applicable legislation when acquiring objects of art
5.6.2	Construction supervision	1.6 - Memorial house of Csontváry - reconstruction of a municipal house into a memorial house	person	1.00	5,550.00	5,550.00	Construction supervision - performance of supervision of the contractor in accordance with applicable legislation.
6	Equipment expenditure				172,800.00	172,800.00	
6.1	Equipment-related project management				0.00	0.00	
6.2	Equipment-related to core activities				172,800.00	172,800.00	
6.2.1	Exhibition installation	1.8 - Compilation and procurement of Csontváry exhibition	project	1.00	172,800.00	172,800.00	Exhibition installation based on methodology compiled by exhibition experts and described in project documentation. Equipment - office furniture, information desk, chairs, projector, screen, lighting (rail system); Installation of exhibition items - borrowed from other museums, digitization of original paintings, led boxes, purchase of licenses, insurance contracts; Professional materials (films, descriptions, graphic designs, wallpapers, panels, printing, passportization of objects, framing); Workshops - Galician ceramics, interactive workshops, Museum pedagogy.
7	Infrastructure and works				499,944.94	499,944.94	
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure				499,944.94	499,944.94	
7.1.1	Building a Memorial House of Csontváry	1.6 - Memorial house of Csontváry - reconstruction of a municipal house into a memorial house	package	1.00	499,944.94	499,944.94	Construction works based on project documentation and technical plans for the location: Hall; parc. no. 450/1.451/1. Purpose of the construction: museum, exhibition space, cultural space. Building type: reconstruction with extension works. Building composition: building objects 01 - reconstruction and extension of non-residential building, 02 - sewage connection, 03 - connecting gas pipeline, 04 - reinforced areas and garden renovation, 05 - connecting water pipeline. Total built-up area after reconstruction 407, 6 m2. The restoration will aim to reconstruct the original appearance of the street facade according to the contemporary photography. Based on the photos, the street facade main entrance will be rebuilt, and the facades will be returned to its historical look. The second tract will be newly constructed according to a historical method.
7.2	Purchase of land				0.00	0.00	
Total eligible costs (1.2.2.4.4.5.6+7)					722,744.94	722,744.94	







Exhibition installation based on methodology prepared by exhibition experts and in relation to project documentation. Tools and equipment necessary for creating an optimal artistic environment - lighting, installation (screens, showcases), cost of professional materials (tutorials, subtitles, films, graphic design, printing, artwork, framing), security of works of art, museum education. Separate rooms will be set up for periodic events and exhibitions. Exhibition objects: a separate 2 meter high, 80 cm diameter Group-free installation graphic workshop; a room for Janos Mustó: "Luda's Chair"; lineage graphic sessions related to series entitled "The Soldier of Janos Mustó: Give King a Soldier"; materials for outdoor sessions for children aged 5-18.

1.9 - Compilation and procurement of Mustó exhibition

6.2.1 Exhibition Installation

7 Infrastructure and works

7.1 Construction, reconstruction and renovation of buildings, works, infrastructure

Reconstruction works in accordance with the construction design documentation and technical plans for the location 022 hrsz.

The newly reconstructed building will serve cultural and tourist purposes, providing an opportunity to regain its old attendance, promote employment and the local economy.

In the entrance foyer there will be a new staircase and elevator leading upstairs. In the main building there are two exhibition halls, separate water blocks, toilets. The current reinforced concrete internal staircase will be demolished and the slab opening removed. In the annex there is a lecture hall, storage and mechanical room. Upstairs are office and employment rooms, toilet rooms.

7.1.1 Reconstruction of Dornyal House

1.7 - Memorial house of Mustó - reconstruction of Dornyal House

7.2 Purchase of land

package

rooms, toilet rooms

Total eligible costs (12535467)

637 997 44

637 997 44

1.00

package

1.7 - Memorial house of Mustó - reconstruction of Dornyal House

7.1.1 Reconstruction of Dornyal House

7.2 Purchase of land

637 997 44

637 997 44

1.00

package

1.7 - Memorial house of Mustó - reconstruction of Dornyal House

7.1.1 Reconstruction of Dornyal House

7.2 Purchase of land



# BUDGET OF THE PROJECT

SKHU/1902/1.1/067  
Gács-Dornyai

LB: Halič

No.	Budget lines	LB - SK - Halič	B1 - HU - Salgótarján	Costs (in EUR)	Share %
<b>1</b>	<b>Preparation costs</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>2,02%</b>
1.1	Preparation cost	30,000.00	0.00	30,000.00	
<b>2</b>	<b>Staff costs</b>	<b>29,200.00</b>	<b>18,800.00</b>	<b>48,000.00</b>	<b>3,23%</b>
2.1	Project management (SK)	13,200.00	16,800.00	30,000.00	
2.2	Internal experts (SK)	16,000.00	2,000.00	18,000.00	
<b>3</b>	<b>Office and administrative expenditure</b>	<b>4,380.00</b>	<b>2,820.00</b>	<b>7,200.00</b>	<b>0,48%</b>
<b>4</b>	<b>Travel and accommodation costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0,00%</b>
4.1	Travel and visa costs	0.00	0.00	0.00	
4.2	Accommodation costs	0.00	0.00	0.00	
4.3	Per diem and costs of meal	0.00	0.00	0.00	
<b>5</b>	<b>External expertise and services costs</b>	<b>13,410.00</b>	<b>17,800.00</b>	<b>31,210.00</b>	<b>2,10%</b>
5.1	Studies, surveys and plans	0.00	0.00	0.00	
5.2	Events, conferences, seminars and project meetings	2,000.00	930.00	2,930.00	
5.3	IT system development	0.00	0.00	0.00	
5.4	Publicity, promotion and communication costs	1,360.00	950.00	2,310.00	
5.5	Financial management, procurement procedures and other consultancy services	2,500.00	12,110.00	14,610.00	
5.6	Other services	7,550.00	3,810.00	11,360.00	
<b>6</b>	<b>Equipment expenditure</b>	<b>172,800.00</b>	<b>57,575.76</b>	<b>230,375.76</b>	<b>15,52%</b>
6.1	Equipments related project management	0.00	0.00	0.00	
6.2	Equipments related to core activities	172,800.00	57,575.76	230,375.76	



<b>7</b>	<b>Infrastructure and works</b>	<b>499,944.94</b>	<b>637,997.44</b>	<b>1,137,942.38</b>	<b>76.64%</b>
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure	499,944.94	637,997.44	1,137,942.38	
7.2	Purchase of land	0.00	0.00	0.00	
<b>Total eligible costs (1+2+3+4+5+6+7)</b>		<b>749,734.94</b>	<b>734,993.20</b>	<b>1,484,728.14</b>	<b>100.00%</b>
<b>Share by beneficiaries</b>		<b>50.50%</b>	<b>49.50%</b>	<b>100.00%</b>	



# BUDGET OF THE PROJECT

SKHU/1902/1.1/067

Gács-Dornyai

LB:

Halič

Sources of funding name	Amount (EUR)	Share (%)	LB - SK - Halič (EUR)	LB - SK - Halič (%)	B1 - HU - Salgótarján (EUR)	B1 - HU - Salgótarján (%)
EU contribution	1,262,018.91	85.00	637,274.69	85.00	624,744.22	85.00
National contribution	148,472.81	10.00	74,973.49	10.00	73,499.32	10.00
Own contribution	74,236.42	5.00	37,486.76	5.00	36,749.66	5.00
Own private contribution	0.00	0.00	0.00	0.00	0.00	0.00
Own public contribution	74,236.42	5.00	37,486.76	5.00	36,749.66	5.00
	1,484,728.14	100.00	749,734.94	100.00	734,993.20	100.00



SKHU/1902/1.1/067

Gács-Dornyai

LB:

Halič

## PAYMENT FORECAST

TOTAL COST	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Total
LB - SK - Halič	34,880.00	201,560.00	204,060.00	179,160.00	103,610.00	26,464.94	749,734.94
B1 - HU - Salgótarján	21,320.00	167,970.00	170,735.00	182,010.00	181,985.00	10,973.20	734,993.20
Total	56,200.00	369,530.00	374,795.00	361,170.00	285,595.00	37,438.14	1,484,728.14
EU CONTRIBUTION	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Total
LB - SK - Halič	29,648.00	171,326.00	173,451.00	152,286.00	88,068.50	22,495.19	637,274.69
B1 - HU - Salgótarján	18,122.00	142,774.50	145,124.75	154,708.50	154,687.25	9,327.22	624,744.22
Total	47,770.00	314,100.50	318,575.75	306,994.50	242,755.75	31,822.41	1,262,018.91



## **Annex II**

Partnership agreement signed by each Project partners





## **Partnership Agreement**

**Application form ID: SKHU/1902/1.1/067**

**Project acronym: Gács-Dornyay**

**Project title: Increasing the attractiveness of Nógrád through the cooperation of Halič and Dornyay cultural-historical-tourist centers**

**Interreg V-A Slovakia-Hungary  
Cooperation Programme**



**PARTNERSHIP AGREEMENT**  
**for the implementation of the Project**

**Gács-Dornyay**

**Increasing the attractiveness of Nógrád through the cooperation of Halič and  
Dornyay cultural-historical-tourist centers**

**within the**

**Interreg V-A Slovakia-Hungary Cooperation Programme**

between

**Lead Beneficiary OBEC HALIČ, 985 11 Halič, Ul. Mieru 68/66**

Represented by: Alexander Udvardy, mayor

and

**Beneficiary SALGÓTARJÁN MEGYEI JOGÚ VÁROS ÖNKORMÁNYZATA**

Represented by: Zsolt Fekete, mayor

(Hereinafter jointly referred to as Parties)

On the basis of:

- REGULATION (EU, Euratom) 2018/1046 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012
- Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union;
- Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and



the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 – (hereinafter referred to as the Common Provisions Regulation, CPR);

- Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006;
- Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial co-operation goal (hereinafter referred to as the ETC Regulation);
- the Interreg V-A Slovakia-Hungary Cooperation Programme, approved by the European Commission on 30 September 2015 by Decision Ref No C(2015) 6805, modified on 1 September 2016 by Decision Ref No C(2016)5653 and modified on 29 October 2018 by the Decision Ref No C(2018) 7237 (hereinafter referred to as the Programme);
- documents of the relevant Call for proposals of the Programme , published on the Programme website (hereinafter referred to as the Call for proposals);
- the Beneficiary's manual for the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules for the implementation of the projects (hereinafter referred to as the Beneficiary's manual);
- the Visibility guide for projects in the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules on information and publicity measures of the projects (hereinafter referred to as Visibility guide for projects);
- the proposed Project as drafted in the Application form and approved by the Monitoring Committee of the Programme, taking its final form as Annex I of the Subsidy Contract.

All laws, regulations, programme documents mentioned in this agreement – including any amendments made to these rules and regulations – are applicable in the latest version in force.



## **Article 1**

### **Definitions**

1. **Lead Beneficiary:** the Lead Beneficiary is designated by the Project partners and has full financial and administrative responsibility for the EU contribution for the entire duration of the Subsidy contract. The Lead Beneficiary is also responsible for the proper reporting of progress during project implementation to the Joint Secretariat as stipulated in the Subsidy contract. In principle, the Lead Beneficiary has functional (co-ordination of the project activities) and financial responsibilities related to the EU contribution (based on Paragraph (2) of Article 13 of the ETC Regulation).
2. **Beneficiary:** an actor that commits itself to functionally and financially implement a project part of the Project according to the Application form as approved by the Monitoring Committee.
3. **Project partners:** means Lead Beneficiary and other Beneficiary / Beneficiaries together.
4. **Project part:** covers a set of activities within the Project as a whole, undertaken by the Lead Beneficiary or another Beneficiary in a defined timeframe and presented as a Lead Beneficiary / Beneficiary budget sheet in the budget of the Application form.

## **Article 2**

### **Scope of the Partnership agreement**

1. The Parties, through the present Partnership agreement, lay down the rules of procedures for the work to be carried out and the relations that shall govern the partnership set up in order to successfully and efficiently implement the above-mentioned Project. This Agreement shall also define their mutual responsibilities concerning the administrative and financial management of the Project.
2. The Application form as approved by the Monitoring Committee and the Subsidy contract (with all its provisions) signed by all signatories are to be regarded as integral parts of this Agreement, therefore their content and the obligations set by the above-mentioned documents have to be fully respected by the Parties.



### **Article 3**

#### **Duration of the Agreement**

1. The Partnership agreement is valid from the date of signature by all Parties and enters into force from the day the Subsidy contract between the Managing Authority and the Lead Beneficiary enters into force. It shall remain in force until the Lead Beneficiary has discharged in full its obligations arising from the Subsidy contract towards the Managing Authority, including the period of availability of documents for financial controls.
2. This Agreement shall also remain in force if there is any non-resolved dispute among the Parties at an out-of-court arbitration body.
3. The breach of the obligations of the Partnership agreement by one of the Project partners may lead to an early termination of its participation in the Project. This termination has to be decided by consensus by all the other Project partners in a documented manner, provided that the eligibility rules of the Call for proposals are kept with the remaining Project partners and that the consequently initiated amendment of the Subsidy contract is successful at the Managing Authority. However, the Project partner will be obliged by the present Agreement for its whole duration with regard to the activities carried out and expenditure incurred until that moment. In case the Subsidy contract terminates, the present Partnership agreement is terminated.

### **Article 4**

#### **Activities of Project partners in the Project**

1. The activities of the Project partners as well as the role of the Lead Beneficiary and of each Beneficiary in the Project are described in the Application form and in the Subsidy contract.
2. The Project partners take into account all rules and obligations as set out in the Subsidy contract and its annexes.
3. The Project partners commit themselves to undertake everything in their power to foster the successful and efficient implementation of the Project.

### **Article 5**

#### **Specific obligations of the Lead Beneficiary**

1. The Lead Beneficiary is responsible for the overall co-ordination and effective implementation of the Project and shall take all the steps needed to correctly manage the Project in accordance with the Application form and the Subsidy contract and in line with the Subsidy contract and the Partnership agreement.
2. In addition as a general obligation the Lead Beneficiary shall:
  - a) represent the Project partners towards Managing Authority / Joint Secretariat / programme management bodies;



- b) sign the Subsidy contract (and its possible amendments), inform all Beneficiaries on the signature of the Subsidy contract and provide all Beneficiaries with a copy thereof;
- c) appoint a project manager who has the operational responsibility for the co-ordination and documentation of the overall Project;
- d) react promptly to any request made by the Managing Authority and the Joint Secretariat;
- e) keep the Beneficiaries informed on a regular basis about all relevant communication between the Lead Beneficiary and the Joint Secretariat, furthermore between the Lead Beneficiary and the Managing Authority;
- f) inform all Beneficiaries on the progress of the overall Project, in particular with reference to its objectives and results as set in the Subsidy contract or any later amendments;
- g) without any delay inform the Beneficiaries about all essential issues (e.g. about any variation of the conditions at the basis of the present Agreement or about any modification that could influence the performance of the Project, the information activity or the payment of financing) connected to project implementation;
- h) notify the Beneficiaries and the Joint Secretariat / Managing Authority immediately of any event that could lead to a temporary or final discontinuation of the Project or any other deviation of the implementation of the Project;
- i) guarantee the sound financial management of the funds allocated for the implementation of the Project, including the separate set-up of the project accounting and the supporting documents storage system;
- j) be responsible for the verification that the expenditure declared by the Project partners has been validated by the designated controller at national level and the expenditure declared by the Project partners has been incurred only for the purpose of implementing the Project and that it corresponds to the activities agreed between the Project partners in the frame of the Application form and Subsidy contract;
- k) prepare and submit the Applications for Reimbursement together with the Project reports, the Final project report and the Project follow-up reports (if relevant) to the Joint Secretariat keeping the deadlines indicated in the Subsidy contract;
- l) transfer the EU contribution to the Beneficiaries according to the Application for Reimbursement approved by the Joint Secretariat, within **5 calendar days** and in full – no specific charge or other charge with equivalent effect shall be levied which would reduce these amounts for the Beneficiaries;
- m) ensure that all Beneficiaries are involved in the decision making regarding the Project, and especially agree with the Beneficiaries before submitting any request for reallocation between budget lines and for an amendment of the Subsidy contract / Partnership agreement to the Joint Secretariat / Managing Authority.



- n) support Beneficiaries in implementing their obligations by giving them the correct information, indications and clarifications on the procedures;
- o) make sure that all Project partners comply with EU and national legislation including rules on public procurement, State aid, publicity, furthermore rules on environmental protection and equal opportunities;
- p) report in accordance with the existing legislation and national / regional guidelines if the project activities contain elements of State aid;
- q) implement its individual part of the Project accordingly;
- r) enable the responsible bodies to carry out their audit and monitoring / evaluation / activities;
- s) guarantee the systematic collection and the safe storage of all the documentation regarding project expenditure and activities;
- t) keep a copy of all project documents including public procurement documents prepared by the Project partners or other bodies;
- u) carry out project level accounting;
- v) ensure that no double funding or double reporting of expenditure takes place;
- w) review the appropriate spending of the EU contribution by the Beneficiaries, the condition of the Beneficiaries' project part and the preparation of the required documents and records for the project closure.

## **Article 6**

### **Obligations of the Beneficiaries**

1. In particular, each Beneficiary shall:
  - a) support the Lead Beneficiary in fulfilling its tasks as stipulated in the Subsidy contract and its annexes;
  - b) without any delay provide the Lead Beneficiary with any information needed to draw up the Project reports, the Final project report and the Project follow-up reports (if relevant), react on any request by the Managing Authority or the Joint Secretariat, or provide any further information needed by the Lead Beneficiary;
  - c) assure the smooth implementation of the part of the Project they are responsible for in accordance with the Subsidy contract and its annexes;
  - d) inform the Lead Beneficiary immediately about any circumstances that could lead to a temporary or final discontinuation of the Project part or any other deviation of the implementation of the Project part, including any variations to its part of project budget or work plan;
  - e) appoint a contact person for the implementation of the part of the Project under their responsibility;



- f) contribute to overall project aims according to their part undertaken with due care and motivation, completing their activities foreseen for each reporting period of the project implementation;
- g) maintain either a separate accounting system or an adequate accounting code for all transactions related to the Project part;
- h) inform the Lead Beneficiary on the details of the bank account<sup>1</sup> to which the EU contribution of the Beneficiary shall be transferred, furthermore the Lead Beneficiary must be informed about any changes concerning the bank account;
- i) co-operate with the Lead Beneficiary for the effective implementation of the Project, actively take part in decision making during the Project;
- j) have its expenditures incurred in the given reporting period, verified by the designated controller and submit the Declaration on Validation of Expenditure issued by the controller to the Lead Beneficiary in due time. (The reimbursement of expenditure of the Beneficiaries not covered by Declarations on Validation of Expenditure in the given reporting period can be requested only for the next reporting deadline following the reporting period concerned. Preparation costs can be validated and requested only in the first reporting period.);
- k) comply with EU- and national rules, including rules on public procurement, State aid, publicity, further rules on environmental protection and equal opportunities;
- l) report in accordance with the existing legislation and national/regional guidelines if the Project activities contain elements of State aid;
- m) guarantee the systematic and safe collection of all the documentation regarding its part of project expenditure and its transmission to the Lead Beneficiary, as well as to guarantee the access to documents to all the representatives of the institutions in charge of verifications and to the bodies authorised to monitor or audit the Project;
- n) be responsible for the sound financial management of the funding allocated to its project part, including the arrangements for recovering amounts unduly paid (EU contribution, State contribution, if relevant, and other public contribution).

## **Article 7**

### **Responsibilities of the Lead Beneficiary and of the Beneficiaries**

1. The Lead Beneficiary solely assumes responsibility for the entire Project towards the Managing Authority as defined in the Subsidy contract.
2. Each Beneficiary is directly and exclusively responsible to the Lead Beneficiary for the due implementation of its respective project part and for the proper fulfilment of its obligations as set out in the Partnership agreement and in the

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<sup>1</sup> The details of the bank accounts per Beneficiary form Annex 1 to the present Agreement.



Application form. Should a Project partner not fulfil its obligations under this Agreement in due time, the Lead Beneficiary shall admonish the Project partner to fulfil them within a reasonable period of time. The Project partners undertake to find a rapid and efficient solution. Should the non-fulfilment continue, the Lead Beneficiary may decide to debar the Project partner concerned from the Project with approval of the other Project partner. The Joint Secretariat and the Managing Authority shall be promptly informed of such an intended decision by the Lead Beneficiary and the change in the partnership has to be approved according to the provisions set out in the Subsidy contract.

3. The Lead Beneficiary and each Beneficiary shall take the financial responsibility for the EU contribution and, if relevant, the related State contribution it has received for its project part.
4. In case of irregularities the Lead Beneficiary bears the overall responsibility towards the Managing Authority for the repayment of the EU contribution amounts unduly paid, with interest charged. By way of the derogation from this principle, if the irregularity is committed by a Beneficiary, the concerned organisation shall repay to the Lead Beneficiary the amounts unduly paid. When amounts unduly paid to a Beneficiary cannot be recovered, due to negligence of the Lead Beneficiary, the Lead Beneficiary shall remain responsible for the repayment, according to Article 13 of the Subsidy Contract.

## **Article 8**

### **Reporting obligations of the Beneficiaries**

1. The Lead Beneficiary can only submit an Application for Reimbursement to the Joint Secretariat by providing proof of progress of the Project. Therefore, in order to provide adequate information on the progress of the Project, each Beneficiary has to submit a Beneficiary report to the Lead Beneficiary consisting of an activity report describing the activities carried out with their outputs and results during the reporting period and a financial report presenting the financial progress of the Project part compared to the Application form/Subsidy contract.
2. The Beneficiaries have to respect the reporting deadlines of the Subsidy contract and have to submit their Beneficiary report and Declaration on Validation of Expenditure to the Lead Beneficiary in due time, **within 10 days after the end date of the reporting period**. Beneficiary reports and Declarations on Validation of Expenditure not submitted to the Lead Beneficiary within the set deadline will not be included in the Project report (or any other report) and Application for Reimbursement of the Lead Beneficiary to be submitted to the Joint Secretariat.
3. The Beneficiary reports should be drawn up in Euro. The Beneficiaries shall convert into Euro the amounts of expenditure of invoices incurred in other currency than Euro as described in the Subsidy contract. The exchange rate risk is borne by the Lead Beneficiary or Beneficiary concerned.

## **Article 9**

### **Audits**



1. For audit purposes each Project partner shall:
  - a) retain all files, documents, receipts and data about the Project within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual, either in original or as certified copies on commonly used data media safely and orderly;
  - b) enable the Managing Authority, Certifying Authority, Audit Authority, the responsible auditing bodies of the European Union and the auditing bodies of the Member State it is based in to audit the proper use of funds;
  - c) provide these authorities with any information about the Project they request;
  - d) provide them access to the databases, the accounting books and accounting documents and other documentation related to the Project, whereby the auditing bodies decide on this relation, within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual;
  - e) provide them access to the place where the Project has been implemented and their business premises during the ordinary business hours and also beyond these hours by arrangement and allow them to carry out on-the-spot-checks related to the Project within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual;
  - f) without any delay provide the Lead Beneficiary with any information needed in connection to such an audit.

## **Article 10**

### **Information and publicity**

1. Any publicity measure undertaken by any of the Project partners shall be conducted in accordance with the rules on information and publicity laid down in the Visibility guide for projects in the Interreg V-A Slovakia-Hungary Cooperation Programme.
2. Information and publicity measures shall be co-ordinated among the Project partners. Each Project partner is equally responsible for promoting the fact that financing for the Project is provided from EU contribution within the framework of the Interreg V-A Slovakia-Hungary Cooperation Programme and is responsible for ensuring the adequate promotion of the Project.
3. The Project partners take note of the fact that the results of the Project as well as any study or analysis produced in the course of the Project can be made available to the public and they agree that the results of the Project shall be available for all Project partners and for the public free of charge.
4. The Project partners settle down that all photographs and audio-visual materials, as EU funded outputs must be free and available for everyone for at least five years after project closure.



5. Settling copyright issues is the responsibility of the Project partners. The Project partners should stipulate among others the ownership, usage rights regarding the respective outputs, if deemed necessary.
6. The Project partners agree that the Lead Beneficiary may provide the Joint Secretariat / Managing Authority or other programme management bodies to publish, in whatever form, unrestricted as far as data protection is concerned, and on or by whatever medium, with the following information:
  - title and the acronym of the Project;
  - the name and contact details of the Lead Beneficiary and of the Beneficiaries;
  - the amount of subsidy and the EU co-financing rate;
  - the purpose of the EU contribution (i.e. the overall objective of the Project);
  - the geographical location of the Project;
  - project results, evaluations, summaries;
  - any other information about the Project if considered relevant.

## **Article 11**

### **Ownership – Use of Results**

1. The Parties undertake to enforce the applicable law on intellectual property rights, regarding any outcome that might be produced during the implementation of the Project.
2. Unless formally stipulated otherwise by the Parties, ownership of the results of the Project, including industrial and intellectual property rights, and of the reports and other documents relating to it, shall be vested to the Project partners.
3. Without prejudice to the previous paragraph, the Project partners grant the Joint Secretariat and the Managing Authority the right to make free use of the results of the Project, provided it does not thereby breach its confidentiality obligations or existing industrial and intellectual property rights.
4. The Project partners agree that owners of the investments are the following:
  - **Obec Halič is the owner of the MEMORIAL HOUSE of Csontváry with its exhibitions**
  - **Salgótarján Megyei Jogú Város Önkormányzata is the owner of the renovated Dornyay House with its exhibitions**
5. The Project partners agree that owners of the Project outputs/deliverables are the following:
  - **Obec Halič is the owner of the MEMORIAL HOUSE of Csontváry with its exhibitions**
  - **Salgótarján Megyei Jogú Város Önkormányzata is the owner of the renovated Dornyay House with its exhibitions**



6. The Lead Beneficiary and the Beneficiaries commit themselves to establish and maintain an inventory of all fixed assets acquired, built or improved within the Project.
7. As to the sustainability of project results after the end of the implementation period, further as to the steps to be taken after project closure, the Project partners agree on the following activities and designate the following rights and duties within the Project partnership:
  - **Obec Halič shall sustain the MEMORIAL HOUSE of Csontváry with its exhibitions from its own resources in cooperation with Beneficiary; shall submit the follow-up reports in due time**
  - **Salgótarján Megyei Jogú Város Önkormányzata shall sustain the renovated Dornyay House with its exhibitions in cooperation with Lead Beneficiary; shall provide information for the follow-up reports at least 5 days before the reporting deadline**
8. In connection to the revenues generated after project closure, the Project partners – taking into account the provisions of Article 61 of the CPR - agree on the following rules:
  - **each partner is responsible for its own revenues.**
9. In case of purchase costs co-financed, the owners shall not substantially modify their respective project parts affecting its nature or its implementation conditions or giving to a firm or a public body an undue advantage; and resulting either from a change in the nature of ownership of an item of infrastructure or the cessation or relocation of a productive activity outside the programme area at least within five years of the final payment to the Lead Beneficiary, except where State aid rules provide for a different period.

## **Article 12**

### **Changes in the Project partnership**

1. Being aware of the fact that all changes in the Project partnership need an approval of the Monitoring Committee and that the Managing Authority is entitled to withdraw from the Subsidy contract if the number of Beneficiaries falls below the minimum number of partners, the Project partners agree not to abandon the Project unless there are unavoidable reasons for it.
2. In case a Project partner withdraws from the Project or is debarred from it, the remaining Project partners shall undertake to find a rapid and efficient solution to ensure further proper project implementation without any delay. Consequently, the Project partners shall endeavour to cover the contribution of the withdrawing Project partner, either by assuming its tasks by one or more of the remaining Project partners or by asking a new Project partner to join the Project partnership, regarding the respective programme provisions.
3. The Lead Beneficiary shall inform the Joint Secretariat and the Managing Authority as soon as changes in the Project partnership are foreseeable. The changes in the partnership enter into force only after approval by the Monitoring Committee.



4. The provisions set for audits in Article 9 remain applicable to the Project partners that backed out of the Project or were debarred from the Project.

### **Article 13**

#### **Irregularities and the repayment of funds**

1. If the Managing Authority should – based on the provisions of the Subsidy contract – request the repayment of EU contribution from the Lead Beneficiary, the latter shall call upon the Beneficiary that had caused the irregularity resulting in the repayment of the EU contribution unduly paid according to the request of the Managing Authority.
2. The Beneficiary in question has to repay the requested EU contribution together with the interests chargeable to the Lead Beneficiary.
3. The Beneficiary has to respect the deadline given by the Managing Authority to the Lead Beneficiary for the repayment of the EU contribution. The Beneficiary has to transfer the requested EU contribution together with the interests chargeable to the Lead Beneficiary **5** days before the deadline set for the Lead Beneficiary.

### **Article 14**

#### **Co-operation with third parties, assignment**

1. In case of co-operation with third parties (e.g. concluding sub-contracts) the Beneficiary shall remain the sole responsible toward the Lead Beneficiary concerning the compliance with its obligations as set out in the present Agreement. Any contracts with third parties will have to be concluded in accordance with EU and national legislation. No Project partner shall have the right to transfer its rights and obligations to third parties. The Lead Beneficiary shall be informed by the Beneficiary about the subject and party of any contract concluded with a third party.
2. In case of legal succession, e.g. when the Project partner changes its legal form, the Project partner is obliged to transfer all duties under this Agreement to the legal successor. The Beneficiary shall notify the Lead Beneficiary in written form within **10** days. The Lead Beneficiary shall notify the Joint Secretariat according to the provisions set out in the Subsidy contract.



## **Article 15**

### **Language**

1. The working language of the partnership shall be **Hungarian**. Any official internal document of the Project shall be made available in English.
2. Present Agreement is concluded in English. In case of translation of this Agreement and its annexes into another language the English version shall prevail.

## **Article 16**

### **Applicable law (liability and *force majeure*)**

1. Present Agreement is governed by the **Slovak law**, being the law of the country of the Lead Beneficiary. Each Project partner shall be liable to the other Project partners and shall indemnify for any damages or costs resulting from the non-compliance of its contractual duties as set forth in this Agreement.
2. No Party shall be held liable for not complying with the obligations ensuring from this Agreement should the non-compliance be caused by *force majeure*. In such a case, the Project partner involved must announce this immediately in writing to the other Project partners.

## **Article 17**

### **Specific conditions**

1. Parties agree that certain activities of the Beneficiary {name of municipality} will be implemented by the mayor's office as being the executive organ of the Beneficiary in accordance with Article 41(1) and 41(2) of Act No. CLXXXIX of 2011 on Local Governments in Hungary as well as paragraph 1 of Article 6/C of Act No. CXCV of 2011 on Public Finance, so that the costs reimbursed by the mayor's office are eligible for support.

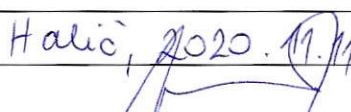
## **Article 18**

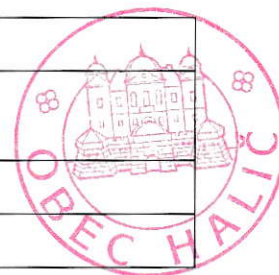
### **Concluding provisions**

1. Any amendments to this Agreement shall be in writing and shall be signed by all Parties.
2. In case of discrepancies between the Subsidy contract and this Partnership agreement, the Subsidy contract shall prevail.
3. Amendments and supplements to the present Agreement and any waiver of the requirement of the written form must be in written form and have to be indicated as such. The Lead Beneficiary shall notify the Joint Secretariat and the Managing Authority of any amendment or supplement to the present Agreement.



4. If any provision in this Agreement should be wholly or partly ineffective, the rest of the provisions remain binding for the Parties. In such cases the Parties undertake to replace the ineffective provision by an effective one which comes as close as possible to the purpose of the ineffective one.
5. The Parties commit themselves to take measures in order to ensure that all staff members carrying out work within the Project respect the confidential nature of information regarded as such, and do not disseminate it, pass it on to third parties or use it without prior written consent of the Lead Beneficiary and the Project partner that provided the information.
6. The Parties will make efforts to settle any disputes arising from this Agreement out of court. In case an agreement cannot be made in due time, the Parties herewith agree that **Okresný súd Lučenec (Ul. Dr. Herza 14, 984 37 Lučenec)** shall have competence to rule in all legal disputes arising from this Agreement.
7. **2 + 3 original copies** will be made of this Agreement of which each Party keeps one original, while three originals are attached to the Subsidy contracts.
8. The Parties signing the Partnership agreement have fully understood and accepted the contents of the Subsidy contract and undertake the activities and responsibilities in the meaning as included therein.

Name of Lead Beneficiary:	Obec Halič
Name and title of legally authorised representative:	Alexander Udvardy
Place, date (and stamp):	Halič, 2020.11.11
Signature:	



Name of Beneficiary:	Salgótarján Megyei Jogú Város Önkormányzata
Name and title of legally authorised representative:	Zsolt Fekete mayor
Place, date (and stamp):	Salgótarján, 2020.10.30.
Signature:	



\* Tables to be copied according to the number of Parties. A given copy of the Partnership agreement is **only valid if all Parties have signed it.**



## **Annexes to the Partnership agreement**

Annex 1 – Details of the bank accounts to which the EU contribution of the Beneficiaries shall be transferred, data (IBAN number, SWIFT code of the account, name and address of bank) per Beneficiary.

Name of Beneficiary: **OBEC HALIČ**

IBAN account number	SK33 5600 0000 0060 0874 5004
SWIFT code	KOMASK2X
Bank name	Prima banka Slovensko, a.s.
Bank address	Nám. republiky 11, 984 01 Lučenec

Name of Beneficiary: **SALGÓTARJÁN MEGYEI JOGÚ VÁROS**

IBAN account number	HU10 1040 0786 0003 2870 0000 0002
SWIFT code	OKHBHUHB
Bank name	K&H Bank Zrt. 078 Salgótarján
Bank address	Fő tér 4., Salgótarján, 3100